

2022

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	2022	2021	
	263, 511. 69	245, 725. 76	7. 24%
	13, 640. 59	12, 192. 09	11. 88%
	10, 744. 67	9, 116. 68	17. 86%
	17, 495. 34	28, 903. 88	- 39. 47%
/	0. 1410	0. 1260	11. 90%
	5. 40%	5. 02%	0. 38
	2022	2021	
	453, 820. 70	396, 779. 9/	

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2022

2022

96,948.27

42,304.06

129.17%

13,010.41

17,660.57

-26.33%

	453, 820. 70	396, 779. 97	14. 38%
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1. 96, 948. 27 129. 17%

2. 17, 865. 34 34. 25%

3. 5, 418. 11 78. 06%

4. 949. 34 32. 36%

5. 1, 512. 09 37. 45%

	2022	2022	
	33, 286. 86	27, 468. 87	21. 18%
	5, 016. 21	4, 823. 13	4. 00%
	14, 015. 99	15, 400. 79	- 8. 99%
	2, 770. 01	1, 855. 94	49. 25%
	7, 850. 46	7, 678. 39	2. 24%
	2, 073. 50	952. 40	117. 71%
	4, 280. 12	5, 247. 61	- 18. 44%
	6, 200. 60	8, 231. 73	- 24. 67%

	217. 25	271. 35	-19. 94%
	75, 711. 00	71, 930. 20	5. 26%
	38, 834. 67	30, 603. 25	26. 90%
	386. 36	460. 85	-16. 16%
	8, 845. 89	8, 946. 42	-1. 12%
	3, 630. 87	3, 973. 53	-8. 62%
	325. 35	301. 28	7. 99%
	52, 023. 13	44, 285. 34	17. 47%
	127, 734. 13	116, 215. 54	9. 91%
	96, 742. 32	96, 742. 32	0. 00%
	39, 426. 71	32, 730. 13	20. 46%
	-2, 037. 86	-1, 990. 38	2. 39%
	25, 931. 61	25, 273. 84	2. 60%
	104, 650. 20	95, 343. 58	9. 76%
	264, 712. 97	248, 099. 49	6. 70%
	61, 373. 60	32, 464. 94	89. 05%
	326, 086. 57	280, 564. 43	16. 23%
	453, 820. 70	396, 779. 97	14. 38%

1. 2, 770. 01 49. 25%

2. 2, 073. 50 117. 71%

3. 61, 373. 60 89. 05%

263, 511. 69 245, 725. 76 7. 24%

206, 376. 00 187, 613. 55 10. 00%

2, 674. 49 2, 964. 18 -9. 77%

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	13,640.59	12,192.09	11.88%
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1. 1,657.64 54.12%

175,192.11	158,982.71	10.20%
579.46	-14,162.55	104.09%
103,383,614		